

BUDGET 1955-1956

	①	②	③
	1955-1956 Appropriation	1955-1956 Budget	1955-1956 Appropriation
DIRECTOR'S OFFICE	\$ 11,351.00	\$ 11,351.00	\$ 11,351.00
DIRECTOR'S FUND	12,000.00	23,000.00	12,000.00
PUBLICATIONS FUND	12,000.00	32,000.00	12,000.00
TOTAL	\$ 35,351.00	\$ 66,351.00	\$ 35,351.00
SCHOOL OF MATHEMATICS AND PHYSICS	175,622.00	118,010.78	175,622.00
SCHOOL OF HISTORICAL STUDIES	227,800.00	227,800.00	227,800.00
TOTAL	\$ 403,422.00	\$ 345,810.78	\$ 403,422.00
THE INSTITUTE FOR ADVANCED STUDY	17,500.00	17,500.00	17,500.00
BUSINESS OFFICE	25,100.00	25,100.00	25,100.00
GENERAL EXPENSES	15,800.00	15,800.00	15,800.00
CAFETERIA	20,800.00	20,800.00	20,800.00
FIELD TRIP	21,000.00	21,000.00	21,000.00
GRANTS	21,230.00	21,230.00	21,230.00
TRANSPORTATION	12,230.00	12,230.00	12,230.00
STUDENT HOUSING	8,100.00	8,100.00	8,100.00
TEACHERS' HOUSING-OWNED	6,120.00	6,120.00	6,120.00
TEACHERS' HOUSING-RENTED	8,200.00	8,200.00	8,200.00
TOTAL	\$129,700.00	\$129,700.00	\$129,700.00
PENSIONS	16,900.00	16,900.00	16,900.00
TREASURER'S OFFICE	18,200.00	18,200.00	18,200.00
GOVERNMENT	12,000.00	12,000.00	12,000.00
TOTAL	\$1,073,169.00	\$1,162,221.78	\$1,073,169.00
CAPITAL EXPENDITURES	22,800.00	22,800.00	22,800.00
CONTRACTS	21,200.00	208,622.00	21,200.00
TOTAL	\$1,094,169.00	\$1,250,823.78	\$1,094,169.00

1955-1956 BUDGET \$1,250,823.78
 1955-1956 APPROPRIATION \$1,094,169.00
 1955-1956 APPROPRIATION \$25,350.00

BUDGET 1955-1956

	①	②	③	INCREASE COLUMN 1 over 3
	1955-1956 Appropriation	1955-1956 Budget	1954-1955 Appropriation	
DIRECTOR'S OFFICE	\$ 44,354.00	\$ 44,354.00	\$ 43,082.00	\$ 1,272.00 A
DIRECTOR'S FUND		23,000.00		
PUBLICATIONS FUND	12,000.00	32,000.00	12,000.00	
TOTAL	\$ 56,354.00	\$ 99,354.00	\$ 55,082.00	
SCHOOL OF MATHEMATICS AND PHYSICS	375,625.00	418,010.78	370,125.00	5,500.00 B
SCHOOL OF HISTORICAL STUDIES	293,800.00	297,800.00	265,400.00	28,400.00 C
TOTAL	\$669,425.00	\$715,810.78	\$635,525.00	
LIBRARY	47,590.00	47,590.00	43,190.00	4,400.00 D
BUSINESS OFFICE	35,400.00	35,400.00	29,800.00	5,600.00 E
GENERAL EXPENSE	45,800.00	45,800.00	51,130.00	- 5,330.00 F
CAFETERIA	20,860.00	20,860.00	21,085.00	- 225.00 G
FULD HALL	51,000.00	51,000.00	45,280.00	5,720.00 H
GROUNDS	31,230.00	31,230.00	27,165.00	4,065.00 I
TRANSPORTATION	12,930.00	12,930.00	8,736.00	4,194.00 J
38 HOUSING	8,160.00	8,160.00	5,280.00	2,880.00 K
TENANTS' HOUSING-OWNED	6,120.00	6,120.00	- 30.00	6,150.00 L
TENANTS' HOUSING-RENTED	8,200.00	8,200.00	6,700.00	1,500.00 M
TOTAL	\$219,700.00	\$219,700.00	\$195,146.00	
PENSIONS	46,900.00	46,900.00	46,900.00	
TREASURER'S OFFICE	18,200.00	18,200.00	18,200.00	
CONTINGENT	15,000.00	15,000.00	15,000.00	
TOTAL	\$1,073,169.00	\$1,162,554.78	\$1,009,043.00	
CAPITAL EXPENDITURES	22,800.00	22,800.00	15,000.00	7,800.00 N
CONTRACTS	- 51,500.00	365,625.00	- 54,900.00	3,400.00 O
TOTAL	\$1,044,469.00	\$1,550,979.78	\$969,143.00	\$75,326.00

1955-1956 BUDGET \$1,550,979.78 ②
 1955-1956 APPROPRIATION 1,044,469.00 ①
 506,510.78 ⑤

1955-1956 APPROPRIATION \$1,044,469.00
 1954-1955 APPROPRIATION 969,143.00
 75,326.00

DIRECTOR'S OFFICE

Add'l Salaries	700.00
Social Security	72.00
Office Supplies	200.00
Elec. Typewriter	300.00
	<u>\$1,272.00 A</u>

SCHOOL OF MATHEMATICS AND PHYSICS

Prof. Beurling	4,000.00
Prof. Yang	2,000.00
Prof. von Neumann	-9,000.00
Temporary Sec'y	300.00
TIAA	550.00
Special Grant	
Neugebauer	6,500.00
Social Security	950.00
Equipment	200.00
	<u>\$5,500.00 B</u>

SCHOOL OF HISTORICAL STUDIES

Modern Historian	
Alfoldi	18,000.00
1 add'l faculty	
member	3,000.00
Decrease in Staff	-1,000.00
TIAA	800.00
Social Security	1,200.00
Special Grant	
Lowe	5,000.00
Faculty Travel Fund	1,000.00
Photostats, etc.	200.00
Equipment	200.00
	<u>\$28,400.00 C</u>

LIBRARY

Salary increases,	
Add'l help &	
Rosenwald Room	
Attendant	1,900.00
TIAA	380.00
Social Security	70.00
Books	2,000.00
Office Supplies	200.00
Equipment	-150.00
	<u>\$4,400.00 D</u>

BUSINESS OFFICE

Salary Adjustments	3,940.00
TIAA	600.00
Social Security	160.00
Bookkeeping Machine	
Typewriter	900.00
	<u>\$5,600.00 E</u>

GENERAL EXPENSE

Salary increases	
Bibliography Project	
Expense	\$1,200.00
Social Security	50.00
Contributions	1,000.00
Office Supplies	200.00
Communications	1,000.00
Legal Fees	500.00
Equipment	-2,200.00
Anniversary Fund	-7,080.00
	<u>-\$5,330.00 F</u>

CAFETERIA

Social Security	-25.00
Equipment	-2,000.00
Food	1,500.00
Laundry	100.00
Sundry	200.00
	<u>-\$ 225.00 G</u>

FULD HALL

Salary increases	3,300.00
Social Security	120.00
Overhaul Thermostatic	
control	500.00
Water	300.00
Gas & Electricity	750.00
Fuel	750.00
	<u>\$5,720.00 H</u>

GROUNDS

Salary increases	
Ranallo-Part to	
full time	6,090.00
Social Security	225.00
Ranallo to salary (above)	-3,500.00
Truck - new	1,000.00
Roads	250.00
	<u>\$4,065.00 I</u>

TRANSPORTATION

Salary increases	
and overtime	3,200.00
TIAA	94.00
Social Security	100.00
Maintenance	300.00
Gas & Oil	500.00
	<u>\$4,194.00 J</u>

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 75,326.00 ④

INSTITUTE FOR ADVANCED STUDY
TENTATIVE BUDGET FOR 1947 - 1948

	B U D G E T	
	Last Year <u>1946-1947</u>	Proposed for <u>1947-1948</u>
<u>Pensions</u>	\$29,977	\$38,477
<u>Office of the Director</u>		
Salaries	37,000	45,853
TIAA	3,600	3,483
<u>Office of the Treasurer</u>	14,300	14,300
<u>School of Mathematics and Physics</u>		
Salaries of Professors and Assistants	108,100	119,475
Stipends - Mathematics	35,000	40,000
Stipends - Physics		15,000
TIAA	7,128	7,128
Publications and Subscriptions	3,700	3,700
<u>School of Economics and Politics</u>		
<u>(ECONOMICS)</u>		
Salaries of Professors and Assistants	49,300	51,200
Stipends	20,000	20,000
TIAA	4,800	4,878
Books and Supplies	2,000	2,000
Travel and Conferences	2,000	2,000
Reserve and Contingent	2,500	2,500
<u>(POLITICS)</u>		
Salaries of Professors and Assistant	17,250	18,600
TIAA	750	750
<u>School of Humanistic Studies</u>		
Salaries of Professors and Assistants	52,800	56,777
Stipends	20,000	25,000
TIAA	2,180	2,255
Subscriptions	100	100
Art Bulletin	250	250
<u>Geat Oriental Library</u>		
Salaries	7,200	6,200
Miscellaneous	1,400	1,400
<u>General Library</u>		
Salaries	6,000	6,420
TIAA	120	135
Books	10,000	15,000
<u>Fuld Hall</u>	35,500	36,500
<u>General Administration and Cafeteria</u>	11,000	15,400
<u>General School, including Grounds, Olden Manor, Chauffeur & Eng.Hse.</u>	6,000	18,000
<u>Contingent</u>	6,000	7,219
	\$495,955	\$580,000

38 HOUSING MEMORANDUM
1947-1948

Estimated Income	\$30,000
" Cost of Houses, Landscaping, Roads	325,000
" Maintenance including, heat, electricity, water, gas, coal and care of grounds	15,000
Amortization @ 4%	13,000

4/18/47

INSTITUTE FOR ADVANCED STUDY
PROPOSED BUDGET FOR 1946 - 1947

	B U D G E T	
	<u>Last Year</u> <u>1945-1946</u>	<u>Proposed for</u> <u>1946-1947</u>
<u>Pensions</u>	\$29,102	\$29,977
<u>Office of the Director</u>		
Salaries	29,300	37,000
TIAA	2,285	3,600
<u>Office of the Treasurer</u>	9,350	14,300
<u>School of Mathematics</u>		
Salaries of Professors & Assistants	87,100	108,100
Stipends	20,000	35,000
TIAA	6,668	7,128
Publications & Subscriptions	3,125	3,700
<u>School of Economics & Politics</u>		
(<u>ECONOMICS</u>)		
Salaries of Professors & Assistants	50,000	49,300
Stipends	20,000	20,000
TIAA	4,908	4,800
Books and Supplies	2,000	2,000
Travel and Conferences	2,000	2,000
Reserve and Contingent	2,500	2,500
(<u>POLITICS</u>)		
Salaries of Professors & Assistant	23,400	17,250
TIAA	1,751	750
<u>School of Humanistic Studies</u>		
Salaries of Professors & Assistants	39,000	52,800
Stipends	20,000	20,000
TIAA	2,129	2,180
Subscriptions	100	100
Art Bulletin	250	250
<u>Gest Oriental Library</u>		
Salaries	6,200	7,200
Miscellaneous	1,625	1,400
<u>General Library</u>		
Salaries	6,000	6,000
TIAA	235	120
Books	15,000	10,000
<u>Fuld Hall</u>	30,000	35,500
<u>General Administration & Cafeteria</u>	8,200	11,000
<u>Net Loss Rental Properties (General School)</u>	5,000	6,000
<u>Contingent</u>	7,772	6,000
	\$435,000	\$495,955

MEMORANDUM FOR MEMBERS OF THE BUDGET COMMITTEE

Mr. Leidesdorf and I have prepared a budget for the year 1944-1945, a copy of which I enclose. It is practically identical with the budget for the preceding year, *which is given in the columns at the left.*

In the estimated income the sum of \$7,000 for Professor Einstein is taken from the gift of \$70,000 made by Mr. Bamberger for Einstein and Veblen to be paid to them over and above their pensions. This \$7,000 is included in the income account and in the item of expenditure in salaries of mathematics.

The necessary changes are as follows:

Pensions: Increased by the addition of Einstein and Herzfeld.

Mathematics Salaries: Decreased by alteration in Einstein's status and by the appointment of fewer assistants.

Mathematics Stipends: Increased to take care of additional members.

Salaries in Politics: Decreased by \$10,000 because last year we budgeted for the return of Mitrany. He did not come back and will not be back this year.

Salaries in Humanistic Studies: Decreased by retirement of Herzfeld, leave of absence for Swarzenski, and other savings on assistants.

Humanistic Stipends: Increased from \$10,000 to \$18,000 to enable us to appoint several excellent scholars now released to return to research.

Gest Library Salaries: Increased by \$500 for necessary work to preserve books from deterioration.

General Library Salaries: Increased to appoint an additional cataloger.

Fuld Hall: Increased to cover waterproofing of building, painting of woodwork and refinishing of Common Room and some necessary increases in the wages of staff.

General Expense: Increased because the amount budgeted under this heading has never been sufficient to cover entertainment of scholarly groups, upkeep of bus and station wagon, communications, supplies, equipment and incidental expenses connected with the cafeteria.

General School Fund: Increased by \$1,000 to cover the cost of resurfacing roads.

Extra TIAA payments instead of being put in a lump sum are distributed through the various offices and Schools. The increases are in accordance with the decisions of the Board in connection with retiring allowances.

If members of the Committee have any questions about the budget, I should be glad to hear from them. If it can be approved by mail, it will be unnecessary to call the Committee together before the next Board meeting.

~~Frank Aydelotte for~~

I enclose a post card for FRANK AYDELOTTE
your convenience in reply

FA:KK
November 1, 1944

BUDGET
***** INCOME *****

<u>1944-44</u>		<u>1944-45</u>
\$310,000	Endowment Estimated	\$310,000
15,000	Library Appropriation	15,000
8,000	Pension Fund	-----
-----	Bamberger Contribution for Profs. Einstein & Veblen	7,000
70,000	Rockefeller-Bamberger Gift towards Economics	70,000
30,000	Special Economics Reserve Fund	30,000
<u>\$433,000</u>		<u>\$432,000</u>

***** EXPENSES *****

\$ 12,000	<u>Pensions</u>	\$ 21,009
6,000	Extra TIAA Payments	Allocated
	<u>Office of the Director</u>	
28,587	Salaries	28,500
1,313	TIAA	3,150
9,350	<u>Office of the Treasurer</u>	9,350
	<u>School of Mathematics</u>	
95,580	Salaries of Professors and Assistants	83,780
14,000)	Stipends	15,000
-9,750)		
4,479	TIAA	4,943
3,125	Publications & Subscriptions	3,125
2,000	Contributions to Fine Hall	2,000
	<u>School of Economics and Politics</u>	
	(ECONOMICS)	
45,000	Salaries of Professors	45,000
2,400	TIAA	4,908
10,000	Visiting Professor	10,000
24,000	Salaries of Assistants & Research Stipends	24,000
3,600	Books and Supplies	3,600
2,000	Travel & Conferences	2,000
13,000	Reserve and Contingent	10,492
	(POLITICS)	
20,000	Salaries of Professors	10,000
1,000	TIAA	1,627
	<u>School of Humanistic Studies</u>	
66,400	Salaries of Professors & Assistants	48,500
10,000	Stipends	18,000
2,275	TIAA	2,286
100	Subscriptions	100
250	Art Bulletin	250
	<u>East Oriental Library</u>	
4,800	Salaries	5,300
180	TIAA	180
500	Insurance	500
1,000	Miscellaneous	1,000
	<u>General Library</u>	
4,880	Salaries	5,820
120	TIAA	120
15,000	Books	15,000
30,000	<u>Fuld Hall</u>	30,000
5,000	General Expense (Administration)	8,200
8,000	Net Loss Rental Properties (General School)	9,000
6,711	<u>Contingent</u>	5,260
<u>\$433,000</u>		<u>\$432,000</u>

5 Copies for
Dr. A

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I N C O M E

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70,000	Rockefeller-Bamberger Gift towards Economics	70,000
30,000	Special Economics Reserve Fund	30,000
<u>\$433,000</u>		<u>\$432,000</u>

***** E X P E N S E S *****

\$ 12,000	<u>Pensions</u>	\$ 21,009
6,000	<u>Extra TIAA Payments</u>	Allocated
	<u>Office of the Director</u>	
28,687	Salaries	28,500
1,313	TIAA	2,150
9,350	<u>Office of the Treasurer</u>	9,350
	<u>School of Mathematics</u>	
95,580	Salaries of Professors and Assistants	83,780
14,000)	Stipends	16,000
-9,750)	TIAA	4,943
4,479	Publications & Subscriptions	3,125
3,125	Contributions to Fine Hall	2,000
2,000		
	<u>School of Economics and Politics</u>	
	(ECONOMICS)	
45,000	Salaries of Professors	45,000
2,400	TIAA	4,908
10,000	Visiting Professor	10,000
24,000	Salaries of Assistants & Research Stipends	24,000
3,600	Books and Supplies	3,600
2,000	Travel & Conferences	2,000
13,000	Reserve and Contingent	10,492
	(POLITICS)	
20,000	Salaries of Professors	10,000
1,000	TIAA	1,627
	<u>School of Humanistic Studies</u>	
66,400	Salaries of Professors & Assistants	48,500
10,000	Stipends	18,000
2,275	TIAA	2,286
100	Subscriptions	100
250	Art Bulletin	250
	<u>East Oriental Library</u>	
4,800	Salaries	5,300
180	TIAA	180
500	Insurance	500
1,000	Miscellaneous	1,000
	<u>General Library</u>	
4,880	Salaries	5,820
120	TIAA	120
15,000	Books	15,000
20,000	<u>Fuld Hall</u>	30,000
5,000	<u>General Expense (Administration)</u>	8,200
8,000	<u>Net Loss Rental Properties (General School)</u>	9,000
6,711	<u>Contingent</u>	5,260
<u>\$433,000</u>		<u>\$432,000</u>

PULD HALL BUDGET
1944-45

Salaries per Schedule	\$12,000
FIAA	108
Electricity and Gas	2,300
Water and Hydrants	300
Fuel Oil	2,000
Supplies	800
Equipment	500
Insurance	2,000
Maintenance (Window Cleaning, Cartage, Sundries)	1,871
Waterproofing	7,321
Painting and Decorating	<u>1,000</u>
	<u>\$30,000</u>

*** B U D G E T ***
I N C O M E

<u>1943-44</u>		<u>1944-45</u>
\$310,000	Endowment Estimated	\$310,000
15,000	Library Appropriation	15,000
8,000	Pension Fund	-----
-----	Bamberger Contribution for Prof's. Einstein & Veblen	7,000
70,000	Rockefeller-Bamberger Gift towards Economics	70,000
30,000	Special Economics Reserve Fund	30,000
<u>\$433,000</u>		<u>\$432,000</u>

*** E X P E N S E S ***

\$ 12,000	<u>Pensions</u>	\$ 21,009
6,000	<u>Extra TIAA Payments</u>	Allocated
	<u>Office of the Director</u>	
23,687	Salaries	28,500
1,313	TIAA	2,150
9,350	<u>Office of the Treasurer</u>	9,350
	<u>School of Mathematics</u>	
95,580	Salaries of Professors and Assistants	83,780
14,000)	Stipends	16,000
-9,750)		
4,479	TIAA	4,943
3,125	Publications & Subscriptions	3,125
2,000	Contributions to Fine Hall	2,000
	<u>School of Economics and Politics</u>	
	(ECONOMICS)	
45,000	Salaries of Professors	45,000
2,400	TIAA	4,908
10,000	Visiting Professor	10,000
24,000	Salaries of Assistants & Research Stipends	24,000
3,600	Books and Supplies	3,600
2,000	Travel and Conferences	2,000
13,000	Reserve and Contingent	10,492
	(POLITICS)	
20,000	Salaries of Professors	10,000
1,000	TIAA	1,627
	<u>School of Humanistic Studies</u>	
66,400	Salaries of Professors and Assistants	48,500
10,000	Stipends	18,000
2,275	TIAA	2,286
100	Subscriptions	100
250	Art Bulletin	250
	<u>East Oriental Library</u>	
4,300	Salaries	5,300
180	TIAA	180
500	Insurance	500
1,000	Miscellaneous	1,000
	<u>General Library</u>	
4,330	Salaries	5,820
120	TIAA	120
15,000	Books	15,000
20,000	<u>Fuld Hall</u>	30,000
5,000	<u>General Expense (Administration)</u>	8,200
8,000	<u>Net Loss Rental Properties (General School)</u>	9,000
6,711	<u>Contingent</u>	5,260
<u>\$433,000</u>		<u>\$432,000</u>

12/4/44
BAM:KK

*** B U D G E T ***
I N C O M E

<u>1943-44</u>		<u>1944-45</u>
\$310,000	Endowment Estimated	\$310,000
15,000	Library Appropriation	15,000
3,000	Pension Fund	-----
-----	Bamberger Contribution for Prof's. Einstein & Veblen	7,000
70,000	Rockefeller-Bamberger Gift towards Economics	70,000
30,000	Special Economics Reserve Fund	30,000
<u>\$433,000</u>		<u>\$432,000</u>

*** E X P E N S E S ***

\$ 12,000	<u>Pensions</u>	\$ 21,009
6,000	<u>Extra TIAA Payments</u>	Allocated
	<u>Office of the Director</u>	
28,687	Salaries	28,500
1,313	TIAA	2,150
	<u>Office of the Treasurer</u>	9,350
	<u>School of Mathematics</u>	
95,580	Salaries of Professors and Assistants	83,780
14,000)	Stipends	16,000
-9,750)		
4,479	TIAA	4,943
3,125	Publications & Subscriptions	3,125
2,000	Contributions to Fine Hall	2,000
	<u>School of Economics and Politics</u>	
	(ECONOMICS)	
45,000	Salaries of Professors	45,000
2,400	TIAA	4,908
10,000	Visiting Professor	10,000
24,000	Salaries of Assistants & Research Stipends	24,000
3,600	Books and Supplies	3,600
2,000	Travel and Conferences	2,000
13,000	Reserve and Contingent	10,492
	(POLITICS)	
20,000	Salaries of Professors	10,000
1,000	TIAA	1,627
	<u>School of Humanistic Studies</u>	
66,400	Salaries of Professors and Assistants	48,500
10,000	Stipends	18,000
2,275	TIAA	2,286
100	Subscriptions	100
250	Art Bulletin	250
	<u>East Oriental Library</u>	
4,800	Salaries	5,300
180	TIAA	180
500	Insurance	500
1,000	Miscellaneous	1,000
	<u>General Library</u>	
4,830	Salaries	5,820
120	TIAA	120
15,000	Books	15,000
20,000	<u>Fuld Hall</u>	30,000
5,000	<u>General Expense (Administration)</u>	8,200
8,000	<u>Net Loss Rental Properties (General School)</u>	9,000
	<u>Contingent</u>	5,260
<u>\$433,000</u>		<u>\$432,000</u>

12/4/44
BAM:KK

*** B U D G E T ***
I N C O M E

1943-44		1944-45
\$310,000	Endowment Estimated	\$310,000
15,000	Library Appropriation	15,000
8,000	Pension Fund	-----
-----	Bamberger Contribution for ^{Prof.} Einstein & Veblen	7,000
70,000	Rockefeller-Bamberger Gift towards Economics	70,000
30,000	Special Economics Reserve Fund	30,000
<u>\$433,000</u>		<u>\$432,000</u>

*** E X P E N S E S ***

\$ 12,000	<u>Pensions</u>	\$ 21,009
6,000	<u>Extra TIAA Payments</u>	Allocated
	<u>Office of the Director</u>	
23,687	Salaries	28,500
1,313	TIAA	2,150
9,350	<u>Office of the Treasurer</u>	9,350
	<u>School of Mathematics</u>	
95,580	Salaries of Professors and Assistants	83,780
14,000)	Stipends	16,000
-9,750)		
4,479	TIAA	4,943
3,125	Publications & Subscriptions	3,125
2,000	Contributions to Fine Hall	2,000
	<u>School of Economics and Politics</u>	
	(ECONOMICS)	
45,000	Salaries of Professors	45,000
2,400	TIAA	4,908
10,000	Visiting Professor	10,000
24,000	Salaries of Assistants & Research Stipends	24,000
3,600	Books and Supplies	3,600
2,000	Travel and Conferences	2,000
13,000	Reserve and Contingent	10,492
	(POLITICS)	
20,000	Salaries of Professors	10,000
1,000	TIAA	1,627
	<u>School of Humanistic Studies</u>	
66,400	Salaries of Professors and Assistants	48,500
10,000	Stipends	18,000
2,275	TIAA	2,286
100	Subscriptions	100
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	<u>Gest Oriental Library</u>	
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500	Insurance	500
1,000	Miscellaneous	1,000
	<u>General Library</u>	
4,830	Salaries	5,820
120	TIAA	120
15,000	Books	15,000
20,000	<u>Fuld Hall</u>	30,000
5,000	<u>General Expense (Administration)</u>	8,200
8,000	<u>Net Loss Rental Properties (General School)</u>	9,000
6,711	<u>Contingent</u>	5,260
<u>\$433,000</u>		<u>\$432,000</u>

12/4/44
BAM:KK

1955-1956

BUDGET AND NOTES

THE INSTITUTE FOR ADVANCED STUDY

Final Draft

April 1, 1955

NOTES 1955-1956 BUDGET

GENERAL OBSERVATIONS

- I. The total operating budget appropriation increase requested is \$64,126.00 or 6.35%. The breakdown is as follows:
- | | | |
|------------------------------------|--------------------|----------------|
| A. Director's office and Funds --- | \$ 1,272.00 | - 2.30% |
| B. Academic Departments ----- | 33,900.00 | - 5.33% |
| C. Library ----- | 4,400.00 | -10.19% |
| D. Operations ----- | 24,554.00 | -12.58% |
| | <u>\$64,126.00</u> | <u>- 6.35%</u> |
- II. Payroll - The total non-academic payroll increase including staff but not assistants, is \$17,830, of which \$4,700 is additional help. Salary increases and predicted overtime come to \$13,130 or 8.0%.
- III. Maintenance - There is little variance in maintenance figures, except for utility bills, which are up throughout. Of the \$24,554.00 increase in operations, \$10,530.00 is in housing alone.
- IV. Capital - Capital items are all deferred from last year with the exception of the Olden Manor heating plant; library expansion involves Historical Studies periodical room and stack space; shop expansion is an extra section of greenhouse.

BUDGET 1955-1956

	<u>1955-56</u> <u>Appropriation</u>	<u>Unexp. Bal.</u>	<u>1955-56</u> <u>Budget</u>	<u>1955-56</u> <u>Appropriation</u>
DIRECTOR'S OFFICE	\$ 44,354.00	\$ -	\$ 44,354.00	\$ 43,082.00
DIRECTOR'S FUND	-	23,000.00	23,000.00	-
PUBLICATIONS FUND	12,000.00	20,000.00	32,000.00	12,000.00
TOTAL	<u>\$ 56,354.00</u>	<u>\$ 43,000.00</u>	<u>\$ 99,354.00</u>	<u>\$ 55,082.00</u>
SCHOOL OF MATHEMATICS and PHYSICS	375,625.00	42,385.78	418,010.78	370,125.00
SCHOOL OF HISTORICAL STUDIES	293,800.00	4,000.00	297,800.00	265,400.00
	<u>\$669,425.00</u>	<u>\$ 46,385.78</u>	<u>\$715,810.78</u>	<u>\$635,525.00</u>
LIBRARY	47,590.00	-	47,590.00	43,190.00
BUSINESS OFFICE	35,400.00		35,400.00	29,800.00
GENERAL EXPENSE	45,800.00		45,800.00	51,130.00
CAFETERIA	20,860.00		20,860.00	21,085.00
FULD HALL	51,000.00		51,000.00	45,280.00
GROUNDS	31,230.00		31,230.00	27,165.00
TRANSPORTATION	12,930.00		12,930.00	8,736.00
38 HOUSING	8,160.00		8,160.00	5,280.00
TENANTS' HOUSING - OWNED	6,120.00		6,120.00	- 30.00
TENANTS' HOUSING - RENTED	8,200.00		8,200.00	6,700.00
TOTAL	<u>\$219,700.00</u>		<u>\$219,700.00</u>	<u>\$195,146.00</u>
PENSIONS	\$ 46,900.00		\$ 46,900.00	\$ 46,900.00
TREASURER'S OFFICE	\$ 18,200.00		\$ 18,200.00	\$ 18,200.00
CONTINGENT	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00
TOTAL	<u>\$1,073,169.00</u>	<u>\$ 89,385.78</u>	<u>\$1,162,554.78</u>	<u>\$1,009,043.00</u>
CAPITAL EXPENSE	\$ 22,800.00		\$ 22,800.00	\$ 15,000.00
CONTRACTS	*-\$ 51,500.00		\$365,625.00	-\$ 54,900.00
TOTAL	<u>\$1,044,469.00</u>		<u>\$1,550,979.78</u>	<u>\$969,143.00</u>

* Overhead

NOTES 1955-1956 BUDGET

DIRECTOR'S OFFICE

1001 - Same as 1954.

1004 - Present actual salaries.

1005 - Same as 1954.

1007 - 4% on first \$4,200.00 of salaries.

1009 - Same as 1954.

1016 - Slight increase to reflect actual expense.

1020 - Electric typewriter.

Director's Fund - No appropriation. Approximate balance
June 30, 1955 \$23,000.00.

Publications Fund - Appropriation the same. Probable balance
at least \$20,000.00.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>Unexp. Bal.</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>DIRECTOR'S OFFICE</u>				
1001-Salaries-Director	\$25,000.00	-	\$25,000.00	\$25,000.00
1004-Salaries-Staff	10,700.00	-	10,700.00	10,000.00
1005-TIAA	1,250.00	-	1,250.00	1,250.00
1007-Social Security	504.00	-	504.00	432.00
1009-Entertainment	5,200.00	-	5,200.00	5,200.00
1016-Office Supplies	1,200.00	-	1,200.00	1,000.00
1020-Equipment	500.00	-	500.00	200.00
1048-Sundries	-	-	-	-
	<hr/>		<hr/>	<hr/>
TOTAL	\$44,354.00		\$44,354.00	\$43,082.00
DIRECTOR'S FUND		\$23,000.00	23,000.00	-
PUBLICATIONS FUND	<u>12,000.00</u>	<u>20,000.00</u>	<u>32,000.00</u>	<u>12,000.00</u>
TOTAL	56,354.00	\$43,000.00	\$99,354.00	\$55,082.00

NOTES 1955-1956 BUDGETSCHOOL OF MATHEMATICS

- 1201 - This figure includes present faculty, plus an additional \$2,000 for Yang; no change Placzek; \$4,000 Weyl; von Neumann at half salary; additional \$4,000 for Beurling.
- 1202 - Same appropriation; balance \$19,339.51 of which \$3,620 is committed to present members.
- 1203 - Same as 1954; plus Yang; minus von Neumann.
- 1204 - Almost the same as 1954; includes an allowance for one secretary not now on the payroll, who may or may not be needed.
- 1205 - Slight increase because of salary increases.
- 1206 - Neugebauer.
- 1207 - 4% of the first \$4,200 of salaries.
- 1208 - Same as 1954.
- 1210 - Same as 1954; plus Yang; minus von Neumann.
- 1215 - Same as 1954.
- 1216 - Same as 1954.
- 1220 - Slight increase to reflect actual needs.

SCHOOL OF PHYSICS

- 1252 - Same appropriation; balance approximately \$11,000; none of which is committed.
- 1256 - No appropriation
- 1264 - Same appropriation; balance \$7,000.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>Unexp. Bal.</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>SCHOOL OF MATHEMATICS AND PHYSICS</u>				
1201-Permanent Members	\$163,000.00	-	\$163,000.00	\$166,000.00
1202-Members	60,000.00	\$19,339.51	79,339.51	60,000.00
1203-Assistants	38,500.00	-	38,500.00	38,500.00
1204-Staff	21,500.00	-	21,500.00	21,200.00
1205-TIAA	7,650.00	-	7,650.00	7,100.00
1206-Special Grants	6,500.00	-	6,500.00	-
1207-Social Security	3,900.00	-	3,900.00	2,950.00
1208-Visitors Fund	1,500.00	-	1,500.00	1,500.00
1210-Faculty Travel Fund	10,000.00	5,000.00	15,000.00	10,000.00
1215-Contributions and Memberships	6,375.00	-	6,375.00	6,375.00
1216-Office Supplies	3,500.00	-	3,500.00	3,500.00
1220-Equipment	<u>1,200.00</u>	<u>-</u>	<u>1,200.00</u>	<u>1,000.00</u>
TOTAL (Math)	\$323,625.00	\$24,339.51	\$347,964.51	\$318,125.00
<u>SCHOOL OF PHYSICS</u>				
1252-Members	45,000.00	11,046.27	56,046.27	45,000.00
1256-Special Grants				-
1264-Sivian Grants	<u>7,000.00</u>	<u>7,000.00</u>	<u>14,000.00</u>	<u>7,000.00</u>
TOTAL (Physics)	52,000.00	18,046.27	70,046.27	52,000.00
TOTAL	\$375,625.00	\$42,385.78	\$418,010.78	\$370,125.00

NOTES 1955-1956 BUDGETSCHOOL OF HISTORICAL STUDIES

- 1301 - This figure includes present faculty, plus Alföldi, plus modern historian.
- 1302 - Appropriation the same, balance \$2,000.
- 1303 - Provision for one additional faculty member.
- 1304 - Decrease of \$1,000 reflects raises to present staff, but no allowance for an additional secretary included in 1954 budget and never hired.
- 1305 - Slight increase because of salary increases.
- 1306 - Lowe; \$5,000 grant; \$5,000 special travel appropriation.
- 1307 - 4% of the first \$4,200 of salaries.
- 1308 - Same 1954.
- 1310 - Provision for one additional faculty member.
- 1312 - Increase reflects actual needs.
- 1315 - Same as 1954.
- 1316 - Same as 1954.
- 1320 - Increase reflects actual needs.

BUDGET 1955-1956

	<u>1955-1956 Appropriation</u>	<u>Unexp. Bal.</u>	<u>1955-1956 Budget</u>	<u>1954-1955 Appropriation</u>
<u>SCHOOL OF HISTORICAL STUDIES</u>				
1301-Permanent Members	\$143,000.00	-	\$143,000.00	\$124,000.00
1302-Members	60,000.00	2,000.00	62,000.00	60,000.00
1303-Assistants	35,000.00	-	35,000.00	32,000.00
1304-Staff	14,500.00	-	14,500.00	15,500.00
1305-TIAA	12,000.00	-	12,000.00	11,200.00
1306-Special grants	10,000.00	-	10,000.00	5,000.00
1307-Social Security	3,500.00	-	3,500.00	2,300.00
1308-Visitors' Fund	2,000.00	-	2,000.00	2,000.00
1310-Faculty Travel Fund	8,000.00	2,000.00	10,000.00	7,000.00
1312-Photostats, etc.	600.00	-	600.00	400.00
1315-Contributions and Memberships	1,000.00	-	1,000.00	1,000.00
1316-Office Supplies	3,000.00	-	3,000.00	3,000.00
1320-Equipment	<u>1,200.00</u>	<u>-</u>	<u>1,200.00</u>	<u>1,000.00</u>
TOTAL	\$293,800.00	\$4,000.00	\$297,800.00	\$265,400.00

NOTES ON 1955-1956 BUDGETLIBRARY

- 1504 - Increase reflects salary increases, plus additional casual help this summer for a major book move, plus Rosenwald room attendant.
- 1505 - Two staff members now on TIAA.
- 1507 - 4% of first \$4,200 of salaries.
- 1511 - Slight increase because of possible needs of new faculty members.
- 1516 - Increase reflects actual needs.
- 1520 - Slight decrease.
- 1545 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>LIBRARY</u>			
1504-Salaries	\$17,100.00	\$17,100.00	\$15,200.00
1505-TIAA	800.00	800.00	420.00
1507-Social Security	590.00	590.00	520.00
1511-Books	22,000.00	22,000.00	20,000.00
1516-Office Supplies	1,000.00	1,000.00	800.00
1520-Equipment	1,100.00	1,100.00	1,250.00
1545-Rosenwald Room	<u>5,000.00</u>	<u>5,000.00</u>	<u>5,000.00</u>
TOTAL	\$47,590.00	\$47,590.00	\$43,190.00

NOTES 1955-1956 BUDGET

BUSINESS OFFICE

604 - Increase reflects the fact that the last salary adjustments for all staff members in this office took place December 1953.

605 - See 604, plus one additional participant.

607 - 4% of first \$4,200 of salaries.

616 - Same as 1954.

620 - One Bookkeeping machine, one typewriter.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>BUSINESS OFFICE</u>			
604-Salaries	\$30,900.00	\$30,900.00	\$26,960.00
605-TIAA	1,350.00	1,350.00	750.00
607-Social Security	900.00	900.00	740.00
616-Office Supplies	750.00	750.00	750.00
620-Equipment	<u>1,500.00</u>	<u>1,500.00</u>	<u>600.00</u>
TOTAL	\$35,400.00	\$35,400.00	\$29,800.00

NOTES 1955-1956 BUDGETGENERAL EXPENSE

- 704 - Increase reflects salary increases plus \$500 for possible mop-up correspondence on the Bibliography project.
- 707 - 4% of the first \$4,200 of salaries.
- 709 - Same as 1954.
- 710 - Same as 1954.
- 715 - Increase of \$1,000 to reflect actual needs.
- 716 - Increase of \$200 to reflect actual needs.
- 717 - Increase reflects actual expense 1954-1955.
- 718-A) Same as 1954.
718-B)
- 719 - Increase reflects actual expense 1954-1955.
- 720 - Multilith in 1954.
- 722 - Same as 1954.
- 738 - Same as 1954.
- 740 - Same as 1954.
- 747 - Non-recurring.
- 748 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>GENERAL EXPENSE</u>			
704-Salaries	\$11,000.00	\$11,000.00	\$9,800.00
707-Social Security	450.00	450.00	400.00
709-Entertaining	2,750.00	2,750.00	2,750.00
710-Conferences, Travel, Meetings	2,500.00	2,500.00	2,500.00
715-Contributions	3,000.00	3,000.00	2,000.00
716-Office Supplies	1,200.00	1,200.00	1,000.00
717-Communications	9,000.00	9,000.00	8,000.00
718-A - Insurance-Comp.) 718-B - Insurance-Fire)	8,000.00	8,000.00	8,000.00
719-Legal Fees	2,000.00	2,000.00	1,500.00
720-Equipment	500.00	500.00	2,700.00
722-Maintenance-ECP Bldg.	2,000.00	2,000.00	2,000.00
738-Use Charge-ECP	2,400.00	2,400.00	2,400.00
740-Income Tax-Grants	500.00	500.00	500.00
747-Anniversary Fund	-	-	7,080.00
748-Sundry	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>
TOTAL	\$45,800.00	\$45,800.00	\$51,130.00

NOTES 1955-1956 BUDGET

CAFETERIA

- 154 - Same as 1954 budget figure, \$2,000 less than 1954 actual.
- 155 - Same as 1954.
- 157 - Slight reduction.
- 170 - Only major need - one icebox; no stove.
- 171 - Same as 1954.
- 184 - Increase reflects actual 1954 expense.
- 185 - Increase reflects actual 1954 expense.
- 198 - Increase reflects actual 1954 expense.
- 199 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>CAFETERIA</u>			
154-Salaries	\$15,500.00	\$15,500.00	\$15,500.00
155-TIAA	160.00	160.00	160.00
157-Social Security	600.00	600.00	625.00
170-Equipment	1,500.00	1,500.00	3,500.00
171-Maintenance	200.00	200.00	200.00
184-Food	16,500.00	16,500.00	15,000.00
185-Laundry	800.00	800.00	700.00
198-Sundry	600.00	600.00	400.00
199-Receipts	<u>-15,000.00</u>	<u>-15,000.00</u>	<u>-15,000.00</u>
	\$20,860.00	\$20,860.00	\$21,085.00

NOTES 1955-1956 BUDGETFULD HALL

- 204 - Increase reflects raises plus an allowance for salary increases to night janitors during the year.
- 207 - 4% of first \$4,200 of salaries.
- 220 - Same as 1954.
- 221 - Increase because of need for thorough overhaul of thermostatic controls in Fuld Hall.
- 222 - Same as 1954.
- 225 - Increase reflects actual 1954 expense.
- 226 - Increase reflects actual 1954 expense.
- 228 - Increase reflects actual 1954 expense.
- 231 - Same as 1954.
- 232 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>FULD HALL</u>			
204-Salaries	\$24,000.00	\$24,000.00	\$20,700.00
207-Social Security	950.00	950.00	830.00
220-Equipment	1,250.00	1,250.00	1,250.00
221-Equipment Maint.	2,500.00	2,500.00	2,000.00
222-Building Maint.	3,000.00	3,000.00	3,000.00
225-Water	800.00	800.00	500.00
226-Gas & Electricity	4,500.00	4,500.00	3,750.00
228-Fuel	4,000.00	4,000.00	3,250.00
231-Painting	8,500.00	8,500.00	8,500.00
232-Cleaning Supplies	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
TOTAL	\$51,000.00	\$51,000.00	\$45,280.00

NOTES 1955-1956 BUDGETGROUNDS

- 254 - Large increase occasioned by transfer of Ranallo from contractor (acc't 269) to employee, plus Ranallo full time rather than three days, plus other salary increases.
- 257 - 4% of first \$4,200 of salary.
- 269 - See 254 - new figure includes only Parker and Ranallo's Olden Manor help.
- 270 - Increase because we must trade our largest truck this summer.
- 272 - Same as 1954.
- 273 - Increase - repave part of Maxwell Lane.
- 275 - Same as 1954.
- 276 - Same as 1954.
- 277 - Same as 1954.
- 283 - Same as 1954.
- 286 - Same as 1954.
- 299 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>GROUNDS</u>			
254-Salaries	\$14,200.00	\$14,200.00	\$ 8,110.00
257-Social Security	550.00	550.00	325.00
269-Services (Parker, Ranallo)	1,500.00	1,500.00	5,000.00
270-Equipment	4,500.00	4,500.00	3,500.00
271-Equipment Maintenance	750.00	750.00	750.00
272-Shop Maintenance	500.00	500.00	500.00
273-Roads	1,000.00	1,000.00	750.00
275-Shop-Water	100.00	100.00	100.00
276-Shop-Gas & Electricity	400.00	400.00	400.00
277-Shop-Fuel	800.00	800.00	800.00
283-Shrubs, Seeds, etc.	2,500.00	2,500.00	2,500.00
286-Taxes	4,780.00	4,780.00	4,780.00
299-Rental - Land	<u>- 350.00</u>	<u>- 350.00</u>	<u>- 350.00</u>
TOTAL	\$31,230.00	\$31,230.00	\$27,165.00

NOTES 1955-1956 BUDGETTRANSPORTATION

- 304 - Large increase over 1954 budget figure is a much smaller increase over actual 1954 salary payments. This department runs very high in overtime, far above any previous year.
- 305 - Reflects Mrs. Slown's salary increase.
- 307 - 4% of first \$4,200 of salaries.
- 321 - Reflects actual 1954 expense.
- 329 - Reflects actual 1954 expense.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>TRANSPORTATION</u>			
304-Salaries	\$ 8,900.00	\$ 8,900.00	\$5,700.00
305-TIAA	350.00	350.00	256.00
307-Social Security	330.00	330.00	230.00
321-Maintenance	1,500.00	1,500.00	1,200.00
329-Gas and Oil	1,500.00	1,500.00	1,000.00
337-Licenses	<u>350.00</u>	<u>350.00</u>	<u>350.00</u>
TOTAL	\$12,930.00	\$12,930.00	\$8,736.00

NOTES 1955-1956 BUDGET"38" HOUSING

- 354 - Reflects salary increases.
- 357 - 4% of first \$4,200.00 of salaries.
- 367 - Same as 1954.
- 370 - Down \$1,000 - will try to replace as little old furniture as possible in 1955.
- 372 - Reflects actual needs - must replace most outside steps, and hot water heaters. are starting to go.
- 375 - Reflects actual 1954 expense.
- 376 - Reflects actual 1954 expense.
- 378 - Reflects actual 1954 expense.
- 381 - Down \$500 - will redecorate as little as possible.
- 382 - Reflects actual 1954 expense.
- 386 - Same as 1954.
- 392 - Same as 1954.
- 398 - New item - reflects actual 1954 expense.
- 399 - Same as 1954.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>"38" HOUSING PROJECT</u>			
354-Salaries	\$13,900.00	\$13,900.00	\$12,300.00
355-TIAA	-	-	-
357-Social Security	560.00	560.00	480.00
367-Communications	150.00	150.00	150.00
370-Furniture & Equipment	5,000.00	5,000.00	6,000.00
372-Building Maintenance and Repairs	2,500.00	2,500.00	1,500.00
375-Water	750.00	750.00	700.00
376-Gas & Electricity	4,000.00	4,000.00	3,500.00
378-Heat & Fuel	3,600.00	3,600.00	3,000.00
381-Painting & Decorating	2,000.00	2,000.00	2,500.00
382-Cleaning and Housekeeping Supplies	1,000.00	1,000.00	750.00
386-Real Estate Taxes	5,600.00	5,600.00	5,600.00
392-Furniture Repairs	800.00	800.00	800.00
398-Sundries	300.00	300.00	-
399-Rental	<u>-32,000.00</u>	<u>-32,000.00</u>	<u>-32,000.00</u>
TOTAL	\$ 8,160.00	\$ 8,160.00	\$ 5,280.00

NOTES 1955-1956 BUDGET

TENANT'S HOUSING - OWNED

- 404 - Summer help - Olden Manor
- 422 - Same as 1954.
- 425 - Same as 1954.
- 426 - Increase reflects actual 1954 expense.
- 428 - Increase reflects actual 1954 expense.
- 431 - Same as 1954.
- 436 - Same as 1954.
- 449 - Rental income reduced by loss of Fleming and Placzek houses.

TENANT'S HOUSING - RENTED

- 492 - Increase reflects actual 1954 expense.
- 498 - Same as 1954.
- 499 - Increase reflects actual 1954 income.

BUDGET 1955-1956

	<u>1955-1956</u> <u>Appropriation</u>	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Appropriation</u>
<u>TENANT'S HOUSING - OWNED</u>			
404-Salaries	\$1,000.00	\$1,000.00	-
422-Building Maintenance	4,000.00	4,000.00	\$4,000.00
425-Water	300.00	300.00	300.00
426-Gas & Electricity	1,000.00	1,000.00	750.00
428-Fuel	2,500.00	2,500.00	1,600.00
431-Painting & Decorating	3,500.00	3,500.00	3,500.00
436-Real Estate Taxes	1,820.00	1,820.00	1,820.00
449-Rental	<u>-8,000.00</u>	<u>-8,000.00</u>	<u>-12,000.00</u>
TOTAL	\$6,120.00	\$6,120.00	\$ -30.00

TENANT'S HOUSING - RENTED

492-Rental Expense	\$20,000.00	\$20,000.00	\$15,000.00
498-Sundries	200.00	200.00	200.00
499-Rental Income	<u>-12,000.00</u>	<u>-12,000.00</u>	<u>-8,500.00</u>
TOTAL	\$ 8,200.00	\$ 8,200.00	\$ 6,700.00

BUDGET 1955-1956

	<u>1955-1956</u> Budget	<u>1954-1955</u> Budget
<u>CONTRACTS</u>		
Electronic Computer	\$180,000.00	\$190,000.00
Mathematics N7onr-388	31,000.00	45,000.00
Meteorology N6ori-139	65,000.00	70,000.00
I.B.M. Corporation	20,000.00	20,000.00
Rockefeller Foundation	-	15,000.00
Miscellaneous Small Contracts	<u>121,125.00</u>	<u>88,375.00</u>
	\$417,125.00	\$428,375.00
 <u>Less Overhead</u>		
Navy Contracts	\$25,000.00	\$34,500.00
Jewett Fellowships	3,000.00	3,000.00
Miscellaneous Small Contracts	<u>23,500.00</u>	<u>\$17,400.00</u>
	<u>51,500.00</u>	<u>54,900.00</u>
	\$365,625.00	\$373,475.00

BUDGET 1955-1956

	<u>1955-1956</u> <u>Budget</u>	<u>1954-1955</u> <u>Budget</u>
<u>CAPITAL EXPENDITURES</u>		
Library Expansion	\$ 9,000.00	\$ 4,000.00
Olden Manor - Heating Plant	8,500.00	-
Shop Expansion	2,500.00	10,000.00
Station Wagon	1,800.00	-
Stony Brook Conservation	<u>1,000.00</u>	<u>1,000.00</u>
	\$22,800.00	\$15,000.00